



School Transportation

Presented to School Committee

December 10, 2008



Current Policy

- State standard
 - K-6 residing 2 or more miles
- Budget funds mandated buses only
- Users of optional service pay fee

Potential Budget Impact

- Addition of 4 high school buses and 1 middle school bus
- Change in fee policy for all users K-12
- Various fee levels
 - \$180 - \$1/day
 - \$250
 - \$300
- Various participation levels
 - no change
 - 50% increase
 - 100% increase

\$180 Fee

Participation Level:

Budget Impact:

No Change

\$511,180

50% Increase

\$490,480

100% Increase

\$469,780

\$250 Fee

Participation Level:

Budget Impact:

No Change

\$430,350

50% Increase

\$421,600

100% Increase

\$392,850

\$300 Fee

Participation Level:

Budget Impact:

No Change

\$406,900

50% Increase

\$372,400

100% Increase

\$337,900

No Change in Current System

Participation Level:

Potential Fee:

No Change

\$555

50% Increase

\$489

100% Increase

\$437